Brockport Fire District 2027 Proposed Budget Summary

Total Appropriations	**3,472,142**
Less:	
Estimated Revenues	304,448
Estimated Reserve and Gift Appropriations	672,194
Amount to be raised by real property taxes	**2,544,501**

Town	**Assessed Valuation (AV)**	**Equalization Rate(ER)**	**Full Valuation (AV/ER)**	**Total Full Valuation Percentage**	**Apportioned Tax**
Sweden	$1,197,775,432	100%	$1,197,775,432	63.24%	$1,609,181
Clarkson	$696,195,081	100%	$696,195,081	36.76%	$935,320
Total	**$1,893,970,513**		**$1,893,970,513**	**100.00%**	**$2,544,501**

Brockport Fire District 2027 Proposed Budget - Appropriations

Subaccount	Actual Expenditures through August 2026	Preliminary Estimate 2026 Expenses based on August Actual	Budget 2026 with Revisions	Budget 2027	
A3410.1 Personal Services					
Salary - Treasurer	$7,870	$3,935	$11,805	$15,914	
Salary - Secretary	$7,713	$3,857	$11,570	$19,570	
Salary - Other	$39,493	$19,747	$59,240	$74,881	
Total Personal Services	**$55,076**	**$27,538**	**$82,614**	**$110,365**	
Note: Commissioners do not receive salaries					
A9000.8 Benefits					
Social Security & Medicare	$4,213	$2,107	$6,320	$7,000	
Workers' Compensation/VFBL	$59,612	$0	$59,612	$65,000	
Unemployment Insurance	$936	$468	$1,404	$2,000	
Disability Insurance	$3,053	$1,527	$4,580	$6,000	
EAP/Cancer/D&D Ins	$9,728	$4,864	$14,592	$30,000	
Total Benefits	**$77,542**	**$8,965**	**$86,507**	**$110,000**	
A3410.2 Equipment & Capital Outlays	**$166,543**	**$19,433**	**$185,976**	**$755,000**	Low spending
A3410.4 Contractual Expenses	**$754,372**	**$377,186.00**	**$1,131,558**	**$1,546,778**	
Budget Total	**$1,053,533**	**$433,122**	**$1,486,655**	**$2,522,142**	This looks like a huge increase due to unexpended capital

A962 Reserve Fund Appropriations	**2026 Deposit to Reserve**	**2027 Deposit To Reserve**
Buildings and Facilities Reserve	$200,000	$500,000
Vehicle and Equipment Reserve	$500,000	$400,000
Command Vehicle Reserve	$80,000	$50,000
Communications	$0	$0
Repair Reserve	$0	$0
Misc Equipment	$0	$0
Total Reserve Fund Appropriations	**$780,000**	**$950,000**
Total Appropriations	**$2,266,655**	**$3,472,142**

Brockport Fire District Proposed Revenue 2027

Subaccount	Revenue 2026	Budget 2027
A1001 Real Property Taxes	$2,087,190	$2,544,501
A1081 PILOTS	$1,277	$1,277
A2410 Rentals	$0	$0
A2401 Interest and Earnings	$98,204	$0
A2660 Sale of Assets	$0	$0
A2680 Insurance Recoveries	$7,834	$0
A2701 Refunds of Expenditures	$0	$0
A2705 Gifts and Donations	$500	$0
A2770 Unclassified	$0	$0
A3089 State Aid, LGE Grant -Bunk In	$206,742	$303,171
Totals	**$2,401,746**	**$2,848,949**