

Brockport Fire District Proposed Revenue 2026

Subaccount	Revenue 2025	Budget 2026
A1001 Real Property Taxes	\$1,509,134	2,087,190
A1081 PILOTS	\$941	940
A2410 Rentals	\$0	\$0
A2401 Interest and Earnings	\$87,348	\$0
A2660 Sale of Assets	\$125,101	\$0
A2680 Insurance Recoveries	\$33,702	\$0
A2701 Refunds of Expenditures	\$9,463	\$0
A2705 Gifts and Donations	\$500	\$0
A2770 Unclassified	\$17,165	\$0
A3089 State Aid, LGE Grant -Bunk In	\$0	\$490,500
Totals	\$1,783,354	\$2,578,630

Brockport Fire District 2026 Proposed Budget - Appropriations

Subaccount	Actual Expenditures through August 2025	Preliminary Estimate 2025 Expenses based on August Actual	Budget 2025 with Revisions	Budget 2026
A3410.1 Personal Services				
Salary - Treasurer	\$5,338	\$2,668.93	\$8,007	\$15,450
Salary - Secretary	\$10,133	\$5,066.43	\$15,199	\$15,975
Salary - Other	\$33,537	\$16,768.45	\$50,305	\$74,700
Total Personal Services	\$49,008	\$24,504	\$73,511	\$106,125
Note: Commissioners do not receive salaries				
A9000.8 Benefits				
Social Security & Medicare	\$3,749	\$1,875	\$5,624	\$8,050
Workers' Compensation/VFBL	\$43,082	\$0	\$43,082	\$65,000
Unemployment Insurance	\$965	\$482	\$1,447	\$2,065
Disability Insurance	\$171	\$86	\$257	\$1,050
EAP/Cancer/D&D Ins	\$12,781	\$6,391	\$19,172	\$30,000
Total Benefits	\$60,749	\$8,833	\$69,582	\$106,165
A3410.2 Equipment & Capital Outlays	\$346,816	\$426,419	\$773,235	\$1,329,025
A3410.4 Contractual Expenses	\$694,299	\$347,149.45	\$1,041,448	\$1,094,900
Budget Total	\$1,150,872	\$806,906	\$1,957,777	\$2,636,215
A962 Reserve Fund Appropriations			2025 Deposit to Reserve	2026 Deposit To Reserve
Buildings and Facilities Reserve				\$500,000
Vehicle and Equipment Reserve			\$296,912	\$200,000
Command Vehicle Reserve			\$50,000	\$80,000
Communications				
Repair Reserve				
Misc Equipment				
Total Reserve Fund Appropriations			\$346,912	\$780,000
Total Appropriations			\$2,304,689	\$3,416,215

Brockport Fire District 2026 Proposed Budget Summary

Total Appropriations	3,416,215
Less:	
Estimated Revenues	491,440
Estimated Reserve and Gift Appropriations	767,585
Amount to be raised by real property taxes	2,087,190

	Assessed Valuation (AV)	Equalization Rate(ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage	Apportioned Tax
Town					
Sweden	\$1,182,868,955	100%	\$1,182,868,955	65.25%	\$1,361,958
Clarkson	\$529,089,065	84%	\$629,867,934.52	34.75%	\$725,232
Total	\$1,711,958,020		\$1,812,736,890	100.00%	\$2,087,190