

Brockport Board of Fire Commissioners
Regular Meeting
June 17, 2024 6:30 pm
Brockport Fire District Station #3
191 West Avenue, Brockport NY 14420

Present: Commissioners Patricia Connors, Bill Bird, Mike Koss, David Georgiev; Secretary Debra Bax; Treasurer Debra Kuhn; Chief Jose Medina, Assistant Chief Adam Leggett; Attorney DiRaddo
Others Present: Zachary Alexander
Excused: Commissioner Allyn Hammel, Deputy Chief Tim Smith

Regular Meeting called to order by Chairwoman Connors at 6:30 pm.
Pledge Moment of Silence.

Public Comments – none
BVFA – nothing

Approval of June 3, 2024 Regular Meeting Minutes

Motion by Commissioner Bird seconded by Commissioner Georgiev to approve with one correction. **3 Yes 0 No 1 Abstained (Commissioner Koss was not at this meeting).**

Approval of June 12, 2024 Special Meeting Minutes

Motion by Commissioner Bird seconded by Commissioner Koss to approve as read.
3 Yes 0 No 1 Abstained (Commissioner Georgiev was not at this meeting).

Chief's Report

- Received a thank you letter for the surplus of donated items to Covington Volunteer Fire Department.
- Next Tuesday at 6:00 pm the Chiefs and some members will be attending the Town of Sweden Meeting to honor the Subway employee who assisted with a medical event at the Subway location.

Assistant Chief's Report

- Discussion regarding switching from Globe Turnout Gear to Fire-Dex. Assistant Chief Leggett provided a detailed report outlining the reasons for the change (less expensive, faster turnaround, etc.).

RESOLUTION 2024-35

Rescind Globe Gear Purchase Resolution

BE IT RESOLVED that the Board of Fire Commissioners rescinds the previous resolution to standardize to Globe Gear.

Commissioner Patricia Connors	Yes	Commissioner David Georgiev	Yes
Commissioner Mike Koss	Yes	Commissioner Allyn Hammel	Absent
Commissioner Bill Bird	Yes		

- Discussion regarding the purchase of the Fire-Dex Gear which is on State Bid.
Motion by Commissioner Bird seconded by Commissioner Koss to move forward with the purchase of the Fire-Dex Gear. **4 Yes 0 No**
- The R&R Meat and Grille Raffle is coming up. Ten tickets will be given to members and they can then get more if they sell those. Commissioner Bird suggested that tickets be sent to members who don't routinely get to the hall.
- Bunk-In Program – nothing additional at this time.
- Insurance coverage for the Youth Program is covered by the Scouts.
- July 3, 2024 is the fireworks at the Sweden-Clarkson Recreation Center.
- Chief Medina indicated that, during the Arts Festival, they would like to use Station 1 as a safe place for emergencies. The Make-A-Wish Foundation reached out and asked if the fire department could do a boot drive at our stand with the money to go to local children fighting illnesses. The Commission had no problem with this and Commissioner Bird suggested that Chris Martin, District PIO, be contacted to take pictures and do an article for the Suburban News.
- Discussion regarding the Out of State Training request from David Steves to take a district air pack and his district gear to the training. He will be paying for this himself and is only requesting to take the equipment. The Commission had no problem with this.

Treasurer's Report

- The district checking account is the only one at 5-Star Bank as everything else was moved over to NY Class.
- Reviewed submitted reports.

Motion by Commissioner Georgiev seconded by Commissioner Koss to accept the Treasurer's Reports. **4 Yes 0 No**

- Reviewed the audit of Gates Fire District. One thing that was mentioned was to have a Comprehensive written long-term financial plan. We have a briefly outlined plan but need to work on this. Another comment was to have a written Fund Balance Policy, which we already have in place.
- Discussed inventory and how the Accu Fund Module fits into an audit when they are looking at inventory.

RESOLUTION: 2024-36

Payment of Bills

BE IT RESOLVED that the Treasurer is approved to transfer \$70,258.33 for the regular bills (Bumper for P233 and Workers Comp. included in this transfer) and \$2,608.13 for payroll from the General Fund Savings Account and deposit all into the General Fund Checking Account to pay the bills totaling \$72,866.46.

Motion by Commissioner Bird seconded by Commissioner Georgiev to approve. **4 Yes 0 No**

Secretary's Report

- Entering past physicals into RedNMX.
- Need to work with several commissioners on the key cabinet project.
- Need to finish up the older personnel files and put them downstairs.
- All FOIL Requests were sent out.

New/Old Business/Commissioner Reports

- The Exempts would like to work with Al Way to have him set up set them up with the ID's. **Motion** by Commissioner Koss seconded by Commissioner Georgiev to approve and the Exempt Members will need to come to Station 1 to have these set up. **4 Yes 0 No**
- There is a request from the Fire Museum to receive the service bell on Truck 234 once it is taken out of service. **Motion** by Commissioner Bird seconded by Commissioner Koss to donate the bell to the Capens once Truck 234 is taken out of service. **4 Yes 0 No**

Commissioner Bird

- Service for the boilers by Triple 0 was \$396 for this year.
- The cabinets in the meeting room at Station 3 are going to be cleaned by a lady who volunteered to do this.
- Treasurer Kuhn inquired about the Grants that were applied for. Commissioner Georgiev indicated that at least one of the grants is tentative at this time and needs final approval.
- Commissioners Bird and Georgiev will not be at the July 1, 2024 Meeting. It was decided to cancel the July 1, 2024 Meeting. Next meeting will be July 15, 2024.

As there was no further business to come before the Board, Commissioner Bird made a motion to adjourn the meeting, seconded by Commissioner Georgiev. **4 Yes 0 No**

Meeting adjourned at 7:20 pm.

Respectfully submitted,
Debra L. Bax, Secretary
Brockport Fire District



Brockport Fire District (Tentative) Meeting Agenda

June 17, 2024

6:30 PM

1. Pledge of Allegiance by all present at 6:30 PM.
2. Moment of silence to honor Brockport Fire District members who are no longer with us, as well as all First Responders and members of our Military.
3. Public Comment
4. Approval of Minutes from the Regular Meeting of June 3 and Special Meeting of June 12.
5. BVFA representative
6. Chief's Reports *
 - Firefighter request for out-of-state training
7. Treasurer's Report:
 - Monthly Report*
 - Payment of Bills *
8. Secretary's Report:
 - Foil Requests
9. New/Old Business/Commissioner Reports:
 - Exempts use of District ID machine
 - Fire Museum request for bell on truck 234
10. Attorney Ray DiRaddo – Excused
11. Executive Session – No.
12. Motion to adjourn.

(*Motion to approve)

To all that are concerned:

In the past few years we have struggled when ordering Globe brand turnout gear and receiving it in a timely fashion. The price for that brand of gear has also continued to go up as with many other things which has decreased the number of sets of gear we can order per year while staying on budget.

One of the goals for this year was to look into other options for turnout gear which would meet our needs, be a better value to the taxpayers of the district, and be able to be received in a timely fashion from the time of ordering.

After looking at many other brands there was one that stood out as being innovative in its design and material it is made of, cost, and turnaround time from order to receiving. That is why at the start of the year it was requested that we trial Fire-dex brand turnout gear to see if it would meet our needs as a fire district. We had 4 firefighters fit for trial sets of gear which were received in a few weeks. They have now been trialed through over 3 months of calls and in all types of weather conditions. Please see the written reviews of the gear provide by FF Alex Cervini, FF Zach Alexander, Past Chief Allen Hoy, and Captain Brian Smith.

The sets of gear that we have been trialing are made with a state of the art fabric called TECGEN71. The benefits of this vs other materials are that it is lighter and more flexible which reduces heat stress and fatigue on firefighters while still having the durability and thermal protection of more traditional material. The leading cause of FF LODD is due to overexertion/heat stress/cardiovascular event. By reducing heat stress and fatigue, this gear would help reduce the risks to our firefighters and be in the best interest of the taxpayers both financially and in an emergency situation.

I have also gotten up to date quotes for Fire-dex and Globe. As you can see the cost per set of gear is a significant savings in favor of Fire-dex which is also a state contract price. The estimated time from order to delivery for Globe is 4-5 Months while Fire-dex is 6-8 weeks.

After reading the written reviews, talking with the FFs, and upon researching the gear and comparing it both in quality and in cost, I believe that it would be in the best interest of the district to unstandardized from Globe brand turnout gear and purchase up to 6 additional sets of Fire-dex brand turnout gear this year.

Thank you for your consideration

Adam Leggett

Assistant Fire Chief



340 Sanford Rd. S
Churchville, NY 14428
Todd Wainwright (585) 314-7294 TWainwright@Firematic.com

Department
1

Sales Order Number
1725TW

Customer:		Brockport Fire District		Brockport Fire District	
PO Box 131		38 Market St		OUR TRUCK	
Brockport, NY 14420		Brockport, NY 14420		UPS	
				DIRECT	
				CUSTOMER PICKUP	

SALESMAN	CUSTOMER PHONE #	CUSTOMER PO#	ORDER DATE	QUOTE VALID UNTIL	EMAIL:
232	-	Chief Leggett	6/11/2024	7/11/2024	

PART NUMBER	DESCRIPTION	QTY	MSRP	UNIT PRICE	TOTAL
-	-	-	-	-	-
1C760G1T	Globe Gxtreme 3.0 Coats per Brockport FD Spec	1	-	\$2,110.00	\$2,110.00
GC760G1R	Globe GPS Pants, w/ Internal Harnesses	1	-	\$2,180.00	\$2,180.00
-	-	-	-	-	-
-	** Additional shipping charges will be added	-	-	-	-
-	-	-	-	-	-
-	** ESTIMATED DELIVERY FROM WHEN SIZING IS DONE IS 4-5 MONTHS!	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-

CUSTOMER SIGNATURE: TOTAL: \$4,290.00



1721 Niagara St • Buffalo, NY 14207 • Phone: 800.3431354 • Fax: 716.874.4686 • www.divalsafety.com

Bill to: BROCKPORT FIRE DISTRICT
 PO BOX 131
 BROCKPORT NY 14420

Ship to: BROCKPORT FIRE DISTRICT
 38 MARKET STREET
 BROCKPORT NY 14420

<u>CUSTOMER NUMBER</u>	<u>CONTACT</u>	<u>PRINT DATE</u>
104816	MICHAEL DOBBERTON	6/11/24

<u>ORDER NUMBER</u>	<u>CUSTOMER PURCHASE ORDER</u>	<u>SALES REPRESENTATIVE</u>	<u>INSTRUCTIONS</u>
9B539 00	Fire dex Quote	176 MIKE CODDINGTON	

<u>Ordered</u>	<u>Shipped</u>	<u>B.O.</u>	<u>U/M</u>	<u>Item and Description</u>	<u>Unit Price</u>	<u>Extended Price</u>
1		1	EA	State Bid PC67934 F.Fighters Spec FXRTG71BKPCOAT Fire Dex 6.5 oz. TecGen 71 Gold Brockport FD	\$1966.98000	\$1966.98
1		1	EA	FXRTG71BKPPANT Fire Dex 6.5 oz. TecGen 71 Gold Brockport FD	\$1780.98000	\$1780.98

Quote Confirmation -

Not an Invoice

Total Line Items 2

* COMPLETE *

<u>Subtotal</u>	<u>Tax Pct</u>	<u>Sales tax</u>	<u>Total</u>
\$3747.96	.000		\$3747.96

Firedex

Allan Hoy <ahoy@brockportfire.org>
To: Adam Leggett <aleggett@brockportfire.org>

Thu, Jun 6, 2024 at 2:04 PM

Chief Leggett, First, thanks for choosing me as one of the testers for the new gear.

Here are my thoughts:

New Fire-Dex Firefighting Gear (3/26/20245 to 6/5/2024)

I have responded using the new gear to 54 fire calls (from Station 2):

- Drill/training 2
- Barn/structure fire 2
- Auto Alarm 10
- MVA 9
- Co/gas odor 9
- Indoor/smoke/fire 9
- Force entry/EMS 8
- Outdoor/smoke/fire 5
- Chimney fire 1
- Water problem 1

I have also washed the gear after encountering soot and smoke at an air fryer fire.

Here are my thoughts on the new gear:

- The gear is slightly lighter.
- It is not as stiff as our original gear, I notice this when stowing the bunker pants and it is more difficult to form around the boots when removing.
- The suspenders with the grip side help hold the suspender to your shirt, so they don't slip off your shoulders. (as long as you make sure the grip side is down).
- The extra material flaps inside the left bunker pants pocket hinder putting our bail-out bag in the pocket.
- I like the coat's upper closure, it was quicker to secure and I did not have to search for a flap.
- An observation after removing the outer shell from the washer after laundering, it was lighter and did not retain water, making it quicker to dry.
- The pants closure buckle took some time to get used to.

Overall a good experience.

During this time period, I have been responding using original gear out of Station 1 as well for a side-by-side comparison.

If they were placed side by side and I had a choice between the two sets, I would grab the Fire-Dex set, not because it is newer, but more comfortable to perform work in.

Regards,

Allan

[Quoted text hidden]

—
Regards,

Allan

Firedex

1 message

Alexander Cervini <alexandercervini@aol.com>
To: aleggett@brockportfire.org

Sun, Jun 16, 2024 at 8:18 PM

I felt that the firedex gear was very much usable fire gear my personal draw backs are. 7/10

Felt like gear kept heat in not very breathable can be good or bad depending on season

Not a fan on the suspenders having the grip on the shoulders simple switch out to regular style could fix depending on user.

The lock in place suspenders were nice but also had moments that felt almost annoying because of the lock in place did not give much play with comfort

Pockets seems useable and fine easy to grab but felt the Velcro used is almost too strong making harder to open with gloves on

Sent from my iPhone

Fire Dex gear

1 message

Brian Smith <brian.smith@brockportfire.org>
To: Adam Leggett <aleggett@brockportfire.org>

Sun, Jun 16, 2024 at 8:49 PM

New gear remarks:

Came basically broken in

Allows for easier reaching above head without the coat riding up.

More range of motion while kneeling.

Extremely light weight and more breathable.

Neck flap takes getting used to but will almost force people to use it versus it being flipped to the side and never being used.

The turn around time was much quicker so people could get into newer, safer gear much quicker.

No complaints or negative remarks from me. It is set up different (like any new brand would be) and takes getting used to but at the end of the day it's set up well, just different from what we're used to.

Summary:

While there would be a learning curve, and no matter the decision made you'll have complaints I'm extremely satisfied in the performance and feel of the fire dex gear.

Capt. Brian Smith
Brockport Fire
(585)406-6638

Brockport Fire
District

Deb Bax <dbax@brockportfire.org>

Maintenance Report

Michael Henry <mhenry@brockportfire.org>

Mon, Jun 17, 2024 at 12:16 PM

To: Active Members <active@brockportfire.org>, districtexecutiveboard@brockportfire.org

06/17/2024

Out of service

- **S-2337 DOV** -
 - Damaged at accident scene and out of service. Out for repair S-2317 is being used in its place.
 - Collision shop to drop off on Thursday 6/20
 - Danny Azzolina to put on graphics Friday 6/21

Current issues with equipment:

- **Q-230** - Fuel tank is slow to go between 1/2 and full tank. EVS to check
- **P-235** - Officers side scene light not working, unrepairable needs to be replaced,
- **P-234** - Small Leak from front suction drain
- **R-238** -
 - The camera is in bad shape and needs to be replaced. EVS to replace
 - Small leak from passenger front Hurst tool controller. EVS to look at seal on controller
- **S-2347 UTV** - Light control box came apart. Tie wrapped. EV Solutions doing a warranty claim.

Completed

- **P-232** - Paint work completed, lit siren cover added, rear step for ground ladders added.

Future Maintenance:

- **R-238** - Submitted a paint warranty claim to Rosenbauer on body issues on the Officers side

Mike Henry

Administrative Assistant to Chiefs Office

Safety Officer / Past Chief
Brockport Fire District
Office#: 585-637-1036
Mobile#:585-260-6100

Brockport Fire District - Statement of Financial Position by Fund
June 30, 2024

	<u>This Year</u>	<u>Last Year</u>	<u>Change</u>	<u>Comments</u>
Assets				
General Cash				
AA.0200.000.000 Cash, 5-Star	148,154.79	125,016.92	23,137.87	
AA.0201.000.000 Cash In Time Deposits, General Fund, 5-Star	0.00	0.89	(0.89)	
AA.0201.003.000 Cash in Time Deposits, Gifts & Donations, NYClass	55,147.80	62,571.21	(7,423.41)	
AA.0201.004.000 Cash in Time Deposits, General, NYCLASS (004)	921,892.95	677,045.35	244,847.60	
	<u>1,125,195.54</u>	<u>864,634.37</u>	<u>260,561.17</u>	
Reserves				
AA.0230.001.000 Cash Specl Reserve, Command Vehicles, 5-Star	(0.03)	73,673.39	(73,673.42)	
AA.0230.005.000 Cash Special Reserve, Communication Equip, 5-Star	3,998.96	42,112.29	(38,113.33)	
AA.0230.006.000 Cash Special Reserve, Repair, 5-Star	0.00	50,187.77	(50,187.77)	
AA.0230.007.000 Cash Special Reserve, Misc, 5-Star	0.00	12,014.19	(12,014.19)	
AA.0232.001.000 Cash Reserve, Buildings & Facilities (0001), NYClass	825,400.99	1,017,385.24	(191,984.25)	
AA.0232.002.000 Cash Reserves, Vehicle & Equip (0002), NYClass	567,607.00	597,718.21	(30,111.21)	
AA.0232.005.000 Cash Reserve, Communications Equip NYCLASS (005)	64,163.20	24,892.78	39,270.42	
AA.0232.006.000 Cash Reserve Misc Equip, NYCLASS (006)	191,297.94	212,800.83	(21,502.89)	
AA.0232.007.000 Cash Reserve, Command Vehicles, NYCLASS (007)	29,039.96	0.00	29,039.96	
AA.0232.008.000 Cash Reserves, Repairs, NYCLASS (008)	52,048.95	0.00	52,048.95	
	<u>1,733,556.97</u>	<u>2,030,784.70</u>	<u>(297,227.73)</u>	
Other Assets				
	0.00	0.00	0.00	
	<u>2,858,752.51</u>	<u>2,895,419.07</u>	<u>(36,666.56)</u>	
Total Assets				
Liabilities and Net Assets				
Liabilities				
AA.0600.000.000 Accounts Payable	71,695.51	95.38	71,600.13	
	<u>71,695.51</u>	<u>95.38</u>	<u>71,600.13</u>	
Net Assets				
AA.0806.000.000 Not in Spendable Form	47,503.88	0.00	47,503.88	
AA.0878.000.000 Capital Reserve	1,757,417.00	1,686,454.52	70,962.48	
AA.0913.000.000 Committed Fund Balance	61,940.00	272,000.00	(210,060.00)	
AA.0917.000.000 Unassigned Fund Balance	135,940.11	44,346.47	91,593.64	
Fund Balance - Current Year	784,256.01	892,522.70	(108,266.69)	
	<u>2,787,057.00</u>	<u>2,895,323.69</u>	<u>(108,266.69)</u>	
Total Liabilities and Net Assets				
	<u>2,858,752.51</u>	<u>2,895,419.07</u>	<u>(36,666.56)</u>	

Brockport Fire District - Statement of Activity - MTD and YTD by Classification
June 30, 2024

	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>YTD % of</u> 6 months is	<u>Comments</u>
Revenues					50% of Budget	
AA.1001.000.000 Real Property Taxes	0.00	1,463,616.15	1,463,606.00	10.15	(100.00)	
AA.1081.000.000 Other Payments In Lieu of Taxes	0.00	941.00	900.00	41.00	(104.56)	
AA.2401.000.000 Interest And Earnings	0.00	34,832.27	0.00	34,832.27	0.00	
AA.2680.000.000 Insurance Recoveries	0.00	5,119.28	0.00	5,119.28	0.00	
AA.2705.000.000 Gifts And Donations	0.00	75.00	0.00	75.00	0.00	
AA.2770.000.000 Unclassified (specify)	0.00	50.00	0.00	50.00	0.00	
Total Revenues	0.00	1,504,633.70	1,464,506.00	40,127.70	(102.74)	
Expenses						
Personnel Expenses						
AA.3405.100.000 Treasurer	265.80	3,159.49	12,039.00	8,879.51	26.24	
AA.3410.100.000 Secretary	578.69	6,365.59	15,046.00	8,680.41	42.31	
AA.3415.100.000 Event Reporting/Administrative	1,188.24	11,347.12	46,237.00	34,889.88	24.54	
AA.3420.100.000 Custodial	349.80	8,373.71	17,489.00	9,115.29	47.88	
Total Personnel Expenses	2,382.53	29,245.91	90,811.00	61,565.09	32.21	
Contractual Expenses						
AA.1950.400.000 Taxes Assessments Municipal Properties	0.00	781.96	110,900.00	110,118.04	0.71	
AA.3505.400.000 Office Supplies, Postage	0.00	1,783.54	0.00	(1,783.54)	0.00	
AA.3510.400.000 Travel Expense	0.00	10.22	2,000.00	1,989.78	0.51	
AA.3515.400.000 Association Dues	52.00	1,066.00	2,000.00	934.00	53.30	actual expenses
AA.3525.400.000 Office Equipment Non-Capital	0.00	10,436.33	10,900.00	463.67	95.75	over expended move funds
AA.3530.400.000 Election Expenses	0.00	93.90	500.00	406.10	18.78	
AA.3535.400.000 Software	336.00	9,283.90	20,000.00	10,716.10	46.42	
AA.3540.400.000 Public Drill, Parades, Inspect	0.00	8,680.06	9,000.00	319.94	96.45	budget spread
AA.3605.400.000 Accountants	7,363.47	13,680.82	23,000.00	9,319.18	59.48	actual expenses
AA.3610.400.000 Legal	0.00	4,803.34	10,000.00	5,196.66	48.03	
AA.3615.400.000 Medical (Physicals)	640.00	9,298.00	15,000.00	5,702.00	61.99	budget spread
AA.3620.400.000 IT Services	18,150.00	58,770.00	108,000.00	49,230.00	54.42	actual expenses
AA.3625.400.000 A&E Consulting	0.00	0.00	25,000.00	25,000.00	0.00	
AA.3626.400.000 Marketing Consultants	0.00	14,100.00	14,000.00	(100.00)	100.71	budget spread
AA.3630.400.000 Legal Notices	224.85	763.35	1,000.00	236.65	76.34	actual expenses
AA.3635.400.000 Office & Comp Equip Maint Lease	184.81	1,263.72	2,500.00	1,236.28	50.55	
AA.3640.400.000 Insurance	0.00	56,916.07	45,000.00	(11,916.07)	126.48	budget spread
AA.3705.400.000 Electric	0.00	5,107.76	17,000.00	11,892.24	30.05	
AA.3710.400.000 Gas	0.00	7,713.32	20,000.00	12,286.68	38.57	
AA.3715.400.000 Water	146.46	2,356.57	4,500.00	2,143.43	52.37	actual expenses
AA.3720.400.000 Repairs & Maintenance	3,069.82	9,382.05	30,000.00	20,617.95	31.27	

Brockport Fire District - Statement of Activity - MTD and YTD by Classification

June 30, 2024

	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>YTD % of</u> 6 months of Budget	<u>Comments</u>
Revenues					50% of Budget	
AA.3725.400.000 Maintenance Supplies	0.00	470.32	4,000.00	3,529.68	11.76	
AA.3735.400.000 Alarm/Access Systems	0.00	3,038.52	7,200.00	4,161.48	42.20	
AA.3740.400.000 Telephone	1,984.00	8,891.05	20,000.00	11,108.95	44.46	
AA.3745.400.000 Web Site, Internet Access, Cable	0.00	5,632.69	15,000.00	9,367.31	37.55	
AA.3750.400.000 Trash Removal	248.16	1,488.96	2,800.00	1,311.04	53.18 actual expenses	
AA.3805.400.000 Radios & Pagers	0.00	5,756.16	5,000.00	(756.16)	115.12 budget spread	
AA.3810.400.000 Hoses (Maint/Test)	0.00	0.00	6,000.00	6,000.00	0.00	
AA.3820.400.000 Firefighter Equip non-Capital	12,648.25	23,061.54	45,000.00	21,938.46	51.25 actual expenses	
AA.3821.400.000 Firefighter Equipment Maintenance	990.00	23,443.20	45,000.00	21,556.80	52.10 actual expenses	
AA.3825.400.000 EMS Supplies	223.98	2,483.84	8,000.00	5,516.16	31.05	
AA.3830.400.000 Uniforms	818.45	2,715.25	6,000.00	3,284.75	45.25	
AA.3835.400.000 Fire Police	0.00	3,033.20	4,000.00	966.80	75.83 budget spread	
AA.3840.400.000 Jr. Firefighters	0.00	0.00	12,100.00	12,100.00	0.00	
AA.3906.400.000 P232 (5366)	0.00	5,350.01	5,000.00	(350.01)	107.00	Truck expenses
AA.3910.400.000 P235 (3921)	0.00	0.00	5,000.00	5,000.00	0.00	
AA.3915.400.000 P233 (1151)	3,809.92	4,267.95	5,000.00	732.05	85.36	Truck budget
AA.3920.400.000 P234 (4651)	0.00	6,135.06	5,000.00	(1,135.06)	122.70	
AA.3925.400.000 R238 (2146)	0.00	8,603.12	5,000.00	(3,603.12)	172.06	Available to spend
AA.3930.400.000 V2317 BFD7 (2364)	0.00	0.00	5,000.00	5,000.00	0.00	
AA.3935.400.000 SQ2327 (2161)	19.99	1,290.53	5,000.00	3,709.47	25.81	
AA.3940.400.000 BFD1 (7837)	0.00	1,972.46	5,000.00	3,027.54	39.45	
AA.3945.400.000 BFD2 (2281)	0.00	5,119.28	5,000.00	(119.28)	102.39	
AA.3950.400.000 BFD5 (8154)	0.00	64.95	10,000.00	9,935.05	0.65	
AA.3951.400.000 BFD7 (8045)	88.92	1,313.64	0.00	(1,313.64)	0.00	
AA.3955.400.000 DOV2337 (2586)	0.00	0.00	5,000.00	5,000.00	0.00	
AA.3960.400.000 Multivehicle	44.00	4,002.59	1,500.00	(2,502.59)	266.84	
AA.3965.400.000 Q230 (0744)	0.00	21,246.74	22,000.00	753.26	96.58	
AA.3971.400.000 BFD6 Utility/Squad (1497)	0.00	561.20	5,000.00	4,438.80	11.22	
AA.3975.400.000 T236 (3541)	0.00	9,882.06	5,000.00	(4,882.06)	197.64	
AA.3980.400.000 BFD3 (7425)	0.00	656.49	5,245.00	4,588.51	12.52	
AA.3981.400.000 BFD4 (7145)	0.00	297.06	5,200.00	4,902.94	5.71	
AA.3985.400.000 Fuel and Oil	0.00	10,344.36	20,000.00	9,655.64	51.72	
AA.4205.400.000 Personnel Rehab Supplies/Equip	1,057.40	4,759.94	7,000.00	2,240.06	68.00 actual expenses	
AA.4305.400.000 Public Education	130.33	130.33	4,000.00	3,869.67	3.26	
AA.4310.400.000 Training	0.00	743.97	16,000.00	15,256.03	4.65	
Total Contractual Expenses	52,230.81	383,047.38	801,345.00	418,297.62	47.80	

Brockport Fire District - Statement of Activity - MTD and YTD by Classification
June 30, 2024

	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>YTD % of</u> 6 months is 50% of Budget	<u>Comments</u>
Revenues						
Employee Benefits Expenses						
AA.9030.800.000 Social Security	182.26	2,237.35	4,000.00	1,762.65	55.93	actual expenses
AA.9040.800.000 Workers Compensation and VFBL	30,935.50	65,647.50	80,000.00	14,352.50	82.06	budget spread
AA.9050.800.000 Unemployment Insurance	50.04	614.11	2,000.00	1,385.89	30.71	
AA.9055.800.000 Disability Insurance	(6.70)	(79.71)	350.00	429.71	(22.77)	
AA.9089.800.000 EAP/D&D/CANCER	3,112.32	12,692.95	28,000.00	15,307.05	45.33	
Total Employee Benefits Expenses	34,273.42	81,112.20	114,350.00	33,237.80	70.93	
Capital Expenses						
AA.3520.200.000 Furniture and Furnishings, Cap Equip Outlay	0.00	1,922.70	0.00	(1,922.70)	0.00	
AA.3525.200.000 Office Equipment, Cap Equip Outlay	0.00	5,750.00	8,000.00	2,250.00	71.88	budget spread
AA.4005.200.000 Fire Apparatus, Trucks - Capital	0.00	0.00	329,235.00	329,235.00	0.00	
AA.4007.200.000 Fire Equipment, Capital, Reserve	0.00	367,152.00	12,000.00	(355,152.00)	3,059.60	truck move funds
AA.4008.200.000 Fire Equipment, Capital, Non-Reserve	15,000.00	15,000.00	15,000.00	0.00	100.00	budget spread 233 bumper
AA.4020.200.000 Command Vehicles - Capital	0.00	13,372.17	0.00	(13,372.17)	0.00	exp from 2023 posted in 2024 find funds
AA.4025.200.000 Turnout Gear - Capital	0.00	12,648.00	40,000.00	27,352.00	31.62	
AA.4030.200.000 SCBA, Capital	0.00	13,782.29	18,000.00	4,217.71	76.57	last year expense in 2024 expenses
AA.4105.200.000 Station 1 - Market Street	0.00	18,900.00	110,000.00	91,100.00	17.18	
AA.4110.200.000 Station 2 - Lake Road	0.00	0.00	30,000.00	30,000.00	0.00	
AA.4115.200.000 Station 3 - West Ave	0.00	0.00	77,000.00	77,000.00	0.00	
AA.4120.200.000 Station 5 - Owens Road	0.00	0.00	75,000.00	75,000.00	0.00	
Total Capital Expenses	15,000.00	448,527.16	714,235.00	265,707.84	62.80	
Total Expenses	103,886.76	941,932.65	1,720,741.00	778,808.35	54.74	
Operating Expenses						
Plus Non Reserve Capital		876,452.87	1,807,851.00			
Plus Operating Expense Encumbrances		41,430.29				
Total Operating		917,883.16	1,807,851.00	889,967.84	51%	
Capital Expenses						
Plus Capital Expense Encumbrance		448,527.16				
Less Non Reserve Capital		4,011.58				
Total Capital Expense		411,108.45	714,235.00	303,126.55	58%	

**Brockport Fire District
 Encumbrance Worksheet 2024
 Requisitions and Approvals not Posted to Expenses
 May-24**

Date	Vendor	Requestor	Item	Cost	Comments
Total				0.00	
Encumbrances Capital					
6/3/2024	ProCarpet	Henry	Chiefs Office Carpet	4,011.58	
Total				0.00	

Brockport Fire District Abstract of Audited Vouchers from 6/18/2024 to 7/01/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u> <u>Description</u>	<u>Distribution Acct</u>	<u>AP Owed</u>	<u>Check #</u>	<u>Chk Date</u>
Voucher Type: Payroll							
ADP	6/15/2024	PR 06.21	7,369 06/21 Payroll	AA.3405.100.000	280.84	PR 06/21	6/21/2024
	6/15/2024	PR 06.21	06/21 Payroll	AA.3410.100.000	578.69	PR 06/21 TAX	6/21/2024
	6/15/2024	PR 06.21	06/21 Payroll	AA.3415.100.000	1,475.20	PR 06/21 TAX	6/21/2024
	6/15/2024	PR 06.21	06/21 Payroll	AA.3420.100.000	320.00	PR 06/21 TAX	6/21/2024
	6/15/2024	PR 06.21	06/21 Payroll	AA.9030.800.000	203.08	PR 06/21 TAX	6/21/2024
	6/15/2024	PR 06.21	06/21 Payroll	AA.9050.800.000	55.75	PR 06/21 TAX	6/21/2024
	6/15/2024	PR 06.21	06/21 Payroll	AA.9055.800.000	-6.79	PR 06/21 TAX	6/21/2024
					2,906.77		
					2,906.77		
ADP Total							
Total for Voucher Type: Payroll							
Voucher Type: Prepaid							
AT&T Mobility	6/04/2024	287302269023x061	7,356 Telephone May June 2024	AA.3740.400.000	41.78	ACH	6/24/2024
AT&T Mobility Total					41.78		
RG&E	6/11/2024	2002-3355-124	7,351 Gas May June 2024	AA.3710.400.000	82.54	ACH	6/20/2024
	6/12/2024	2002-3355-132	Gas May June 2024 Station 1	AA.3710.400.000	376.52	ACH	6/20/2024
	6/12/2024	2002-4885-368	Gas May June 2024 Station 5	AA.3710.400.000	68.10	ACH	6/20/2024
	6/12/2024	2022-3361-049	Gas June July 2024 Station 2	AA.3710.400.000	73.02	ACH	6/20/2024
RG&E Total					600.18		
Time Warner Cable BC	6/07/2024	142100701060724	7,349 Cable June July 2024 Station 1	AA.3745.400.000	538.00	ACH	6/20/2024
	6/07/2024	144052701060724	Cable June July 2024 Station 3	AA.3745.400.000	149.98	ACH	6/20/2024
	6/14/2024	144052801061424	Cable June July 2024 Station 2	AA.3745.400.000	149.98	ACH	6/24/2024
Time Warner Cable BC Total					837.96		
					1,479.92		
Total for Voucher Type: Prepaid							
Voucher Type: Regular							
Dival Safety Equipment, Inc.	6/12/2024	3504997	7,368 SCBARL Repair	AA.3821.400.000	57.67		
Dival Safety Equipment, Inc. Total					57.67		
Hilton Fire Department	6/22/2024	2024-216	7,359 BLS CPR Cards	AA.3825.400.000	12.00		
Hilton Fire Department Total					12.00		

Brockport Fire District Abstract of Audited Vouchers from 6/18/2024 to 7/01/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u>	<u>Description</u>	<u>Distribution Acct</u>	<u>A/P Owed</u>	<u>Check #</u>	<u>Chk Date</u>
Landpro Equipment	6/10/2024	2985852	7,366	Bolts for L230	AA.3821.400.000	4.98		
<u>Landpro Equipment Total</u>						4.98		
NYS Dept of Labor	6/21/2024		7,370	Unemployment Insurance	AA.9050.800.000	61.64		
<u>NYS Dept of Labor Total</u>						61.64		
Regional Distributors	6/14/2024	S2044567.001	7,362	Janitorial Supplies	AA.3720.400.000	375.76		
	6/24/2024	S2047243.001		Janitorial Supplies	AA.3720.400.000	675.89		
<u>Regional Distributors Total</u>						1,051.65		
ShelterPoint Life	6/26/2024	2024.06.26	7,358	Disability 2024-2025	AA.9055.800.000	353.00		
<u>ShelterPoint Life Total</u>						353.00		
Uniform Express	6/14/2024	50754	7,360	Dress Uniform	AA.3830.400.000	756.95		
<u>Uniform Express Total</u>						756.95		
Upstate Communications	6/14/2024	3631	7,364	Replaced phone cable	AA.3740.400.000	217.50		
<u>Upstate Communications Total</u>						217.50		
Village of Brockport	6/13/2024	202407	7,367	Electric Services May 2024	AA.3705.400.000	1,068.52		
<u>Village of Brockport Total</u>						1,068.52		
Village of Brockport DPW	6/21/2024	06/21/2024	7,357	Fuel May 2024	AA.3985.400.000	1,769.13		
<u>Village of Brockport DPW Total</u>						1,769.13		
Westside News, Inc.	6/09/2024	137722	7,365	Legal Notice - 2024-33	AA.3630.400.000	110.85		

Brockport Fire District Abstract of Audited Vouchers from 6/18/2024 to 7/01/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u>	<u>Description</u>	<u>Distribution Acct</u>	<u>A/P Owed</u>	<u>Check #</u>	<u>Chk Date</u>
Westside News, Inc. Total	6/16/2024	137839		Legal Notice- Resol 2024-34	AA.3630,400.000	107.70		
						218.55		
Total for Voucher Type: Regular						5,571.59		

Total:

Payroll Vouchers
Total

2,906.77
7,051.51
9,958.28

I certify that the vouchers listed above were audited by the Board of Fire Commissioners of the Brockport Fire District and allowed in the amounts shown. You are hereby authorized and directed to pay each of the claimants the amount opposite his name. The treasurer is also authorized to transfer to the General Fund checking account the following amounts:

Department:

General Payroll
Total

7,051.51
2,906.77
9,958.28

2/1/24
Date

Debra Bax

Debra Bax, Secretary Brockport Fire District

Brockport Fire District Abstract of Audited Vouchers from 6/04/2024 to 6/17/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u> <u>Description</u>	<u>Distribution Acct</u>	<u>AP Owed</u>	<u>Check #</u>	<u>Chk Date</u>
Voucher Type: Payroll							
ADP	6/01/2024	PR 06.07	7,348 06/07 Payroll	AA.3405.100.000	265.80	PR 06.07	6/07/2024
	6/01/2024	PR 06.07	06/07 Payroll	AA.3410.100.000	578.69	PR 06.07	6/07/2024
	6/01/2024	PR 06.07	06/07 Payroll	AA.3415.100.000	1,188.24	PR 06.07	6/07/2024
	6/01/2024	PR 06.07	06/07 Payroll	AA.3420.100.000	349.80	PR 06.07	6/07/2024
	6/01/2024	PR 06.07	06/07 Payroll	AA.9030.800.000	182.26	PR 06.07	6/07/2024
	6/01/2024	PR 06.07	06/07 Payroll	AA.9050.800.000	50.04	PR 06.07	6/07/2024
	6/01/2024	PR 06.07	06/07 Payroll	AA.9055.800.000	-6.70	PR 06.07	6/07/2024
					2,608.13		
					2,608.13		
ADP Total							
Total for Voucher Type: Payroll							
Voucher Type: Prepaid							
Casella Waste Services	6/01/2024	1426669	7,322 Trash Removal June 2024 Station 1	AA.3750.400.000	215.17	ACH	6/12/2024
	6/01/2024	1426660	Trash June 2024 Station 3	AA.3750.400.000	32.99	ACH	6/12/2024
					248.16		
					248.16		
Casella Waste Services Total							
Frontier Communication	6/01/2024	585-637-1017	7,317 Telephone June 2024	AA.3740.400.000	253.95	ACH	6/10/2024
	6/01/2024	585-637-1034	Telephone 2024	AA.3740.400.000	52.00	ACH	6/10/2024
	6/01/2024	585-637-1049	Telephone June 2024	AA.3740.400.000	133.63	ACH	6/10/2024
	6/01/2024	585-637-1052	Telephone June 2024	AA.3740.400.000	98.41	ACH	6/10/2024
	6/01/2024	585-637-3359	Telephone June 2024	AA.3740.400.000	97.87	ACH	6/10/2024
					635.86		
					635.86		
Frontier Communication Total							
SIPTrunk, Inc.	6/01/2024	37673948	7,316 Telephone	AA.3740.400.000	83.81	ACH	6/04/2024
					83.81		
					83.81		
SIPTrunk, Inc. Total							
Total for Voucher Type: Prepaid							
Voucher Type: Regular							
Board of Water Commissioners	6/01/2024	OM2-400011.01	7,330 Water usage - Station #3	AA.3715.400.000	26.18		
	6/01/2024	OM2-400013.01	Water usage - Station #1	AA.3715.400.000	76.38		
	6/01/2024	OM2-400016.01	Water usage - Station #5	AA.3715.400.000	43.90		
					146.46		
					146.46		
Board of Water Commissioners Total							

Brockport Fire District Abstract of Audited Vouchers from 6/04/2024 to 6/17/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u> <u>Description</u>	<u>Distribution Acct</u>	<u>A/P Owed</u>	<u>Check #</u>	<u>Chk Date</u>
Churchville Electric, Inc.	5/29/2024	4877	7,340 Install new plug in ceiling for TV - Station #1	AA.3720.400.000	226.80		
<u>Churchville Electric, Inc. Total</u>					<u>226.80</u>		
CopierFax Business Technologies, Inc.	6/10/2024	824010	7,325 Copier usage	AA.3635.400.000	39.37		
<u>CopierFax Business Technologies, Inc. Total</u>					<u>39.37</u>		
Crystal Rock Water	6/01/2024	21179939 060124	7,336 Water bottles	AA.4205.400.000	217.79		
<u>Crystal Rock Water Total</u>					<u>217.79</u>		
De Lage Landen Financial Services,	5/31/2024	82702307	7,334 Copier lease - 06/15/2024 - 07/14/2024	AA.3635.400.000	145.44		
<u>De Lage Landen Financial Services, Inc. Total</u>					<u>145.44</u>		
Dival Safety Equipment, Inc.	6/11/2024	3504095	7,326 Facepiece Kevlar Head	AA.3820.400.000	2,270.34		
<u>Dival Safety Equipment, Inc. Total</u>					<u>2,270.34</u>		
Fire Districts of NY Mutual Ins., Inc.	6/11/2024	958	7,328 Volunteer Firefighters' Benefits Law policy and	AA.9040.800.000	30,935.50		
<u>Fire Districts of NY Mutual Ins., Inc. Total</u>					<u>30,935.50</u>		
Firematic Supply Company, Inc	5/31/2024	211843	7,347 Bumper Airhorns and Brackets	AA.4008.200.000	15,000.00		
	5/31/2024	211843	Bumper Airhorns and Brackets	AA.3915.400.000	3,809.92		
	6/04/2024	211882	Boots and gloves	AA.3820.400.000	2,329.73		
	6/04/2024	211883	Carbon Hood	AA.3820.400.000	475.00		
<u>Firematic Supply Company, Inc Total</u>					<u>21,614.65</u>		
Garland Technologies, LLC	6/01/2024	1858	7,335 Monthly support contract	AA.3620.400.000	9,000.00		
<u>Garland Technologies, LLC Total</u>					<u>9,000.00</u>		
Landpro Equipment	5/22/2024	2024.05.22	7,344 String trimmer maintenance	AA.3720.400.000	110.60		
<u>Landpro Equipment Total</u>					<u>110.60</u>		
Local Government Support Services	6/03/2024	1243	7,337 Accounting services - June 2024	AA.3605.400.000	1,263.47		
<u>Local Government Support Services LLC Total</u>					<u>1,263.47</u>		
Lowe's (Accounts Receivable CC)	6/02/2024	2024.06.02	7,324 Supplies	AA.3720.400.000	449.18		
<u>Lowe's (Accounts Receivable CC) Total</u>					<u>449.18</u>		

Brockport Fire District Abstract of Audited Vouchers from 6/04/2024 to 6/17/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u> <u>Description</u>	<u>Distribution Acct</u>	<u>A/P Owed</u>	<u>Check #</u>	<u>Chk Date</u>
Monroe County Fire District Officer	6/05/2024	2024.06.05	7,333 04/18 meeting	AA.3515.400.000	52.00		
<u>Monroe County Fire District Officer Asso Total</u>					52.00		
NAPA Auto Parts	5/21/2024	74596	7,332 Fuel cap	AA.3935.400.000	19.99		
<u>NAPA Auto Parts Total</u>					19.99		
Northern Star Medical Billing and	5/31/2024	9473	7,338 Physicals	AA.3615.400.000	640.00		
<u>Northern Star Medical Billing and Collections Total</u>					640.00		
Northside Service Center	6/04/2024	137276	7,345 Oil change	AA.3951.400.000	88.92		
<u>Northside Service Center Total</u>					88.92		
Triple-O Mechanical	5/15/2024	93806112	7,341 Replaced flush valve	AA.3720.400.000	816.24		
<u>Triple-O Mechanical Total</u>					816.24		
Turnout Express	5/24/2024	211686	7,346 Advanced cleaning and inspection	AA.3821.400.000	990.00		
<u>Turnout Express Total</u>					990.00		
Uniform Express	6/06/2024	50719	7,327 Propper I.C.E. polo	AA.3830.400.000	68.00		
<u>Uniform Express Total</u>					68.00		

Brockport Fire District Abstract of Audited Vouchers from 6/04/2024 to 6/17/2024

<u>Claimant</u>	<u>Invoice Date</u>	<u>Invoice</u>	<u>Voucher #</u>	<u>Description</u>	<u>Distribution Acct</u>	<u>A/P Owed</u>	<u>Check #</u>	<u>Chk Date</u>
URMC Dept of Psychiatry	6/04/2024	BFD0624	7,339	EAP services for June 2024	AA.9089.800.000	195.75		
		<u>URMC Dept of Psychiatry Total</u>				195.75		
		Total for Voucher Type: Regular				69,290.50		

Total:
 Payroll Vouchers 2,608.13
 Total 70,258.33
 72,866.46

I certify that the vouchers listed above were audited by the Board of Fire Commissioners of the Brockport Fire District and allowed in the amounts shown. You are hereby authorized and directed to pay each of the claimants the amount opposite his name. The treasurer is also authorized to transfer to the General Fund checking account the following amounts:

Department:

General 70,258.33
 Payroll 2,608.13
 Total 72,866.46

6/17/24
 Date

Debra Bax
 Debra Bax, Secretary Brockport Fire District