Brockport Fire District Commissioners

Second Budget Meeting
August 16, 2023 - 9:30 am
Brockport Fire District Station #1
38 Market Street, Brockport NY 14420

Present: Commissioners: Patricia Connors, Allyn Hammel, Debra Bax, Bill Bird, David Georgiev; Treasurer Debra Kuhn

Others Present: None

- Discussed adding a new Administrative Assistant 2 position
 - 15 hours per week
 - \$16.00 per hour
 - 50 weeks per year
 - Will discuss at the next commission meeting on 8/21/2023
- Discussed hours for Justin Bradshaw (webmaster) how many will he actually need? Currently he is approved for 10 hours per week.
- Discussed information regarding pricing for 2024 budget for changes to engine 232.
- Increasing Operating Budget for 2024 by \$89,372.
- Station 2 Floor Coating budgeted this year for \$10,000. Commissioner Hammel indicated that he had received several quotes. Estimated maximum will be \$15,000.
 Will review once all quotes are in.
- Station 5 should we pave or use concrete? If the amount is over \$35,000 then it must be put out to bid. Are we keeping Station 5?
- A&E Consulting put \$25,000 in the budget for 2024.

Motion by Commissioner Hammel seconded by Commissioner Bird to adjourn. 5 Yes 0 No

Meeting adjourned at 10:34 am.

Respectfully submitted,

Debra L. Bax, Secretary
Board of Fire Commissioners
Brockport Fire District
38 Market Street
Brockport NY 14420