

Brockport Fire District
Capital Needs 2023 - Paid from Reserves

Account 2023 Needs Budget 2023 Reserve to be used Comments

3525.2	Office Equipment				
	Wi Fi Replacement Computers (7)	3,900	Communications		
	Cameras Station 1	10,500	Communications		
Total Office Equipment		20,000	Communications		
		34,400			

Fire Equipment					
4005.2 4020.2	Hurst Tool	15,000	Misc Equip		
	Chief Truck	55,000	Misc Equip		
	Hoses	155,000	Misc Equip		
	Thermal Imaging Cameras	30,000	Misc Equip		
		255,000			

Station 1					
4105.2	Furnace Replacement	250,000	Building Fac		
	Asbestos Abatement Furnace	20,000	Building Fac		
	Room Heater Units replacement	75,000	Building Fac		
	Truck Bay Heaters	0	Building Fac		
Total Station 1		345,000			

Station 2					
4110.2	Roofing	40,000	Building Fac		
	Bay Floor Coating	10,000	Building Fac		do this year
Total Station 2		65,000			

Station 3					
4115.2	Roofing	25,000	Building Fac		
	Paint building exterior	7,000	Building Fac		
Total Station 3		32,000			

Station 5					
4120.2	Concrete pad and grading front door	5,000	Building Fac		
	air conditioning	10,000	Building Fac		
	Concrete Pad for Training	60,000	Building Fac		
	Repair Door and Walls	15,000	Building Fac		
	Training Ground	0	Building Fac		
	Roofing	25,000	Building Fac		
Total Station 5		115,000			

2023 Estimate Bank		July 2022 Balance less expenses for:	
Balance Jan 1, 2023	298,586.00	Truck, ATV, Trailer	
	48,635.00	Chief Vehicle Lights	
	26,293.00	WiFi, Truck Radios, Radios	
	984,476	Toilet Valves, Roofing St 3	
	11,510	Fans, Door Simulator	

Capital Reserve Totals		Budget 2022 by
Vehicle and Equipment	0	Reserve
Command Vehicle	55,000	
Communications	34,400	
Building and Facility	557,000	
Misc Equipment	200,000	
Total Capital	846,400	

double check
846,400